I-1. Each Elementary School - Total School Spending

GLEN HILLS #28

Adj. District Per Pupil: \$8,034 School Enrollment: 339 Total Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling	This Sc Amount \$ 2,782,602 \$ 1,770,115 \$ 1,730,503 1,603,860 29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	% To Total School 100.0% 63.6% 62.2% 57.6% 1.1% 3.5% 1.4% 0.3% 1.1%	Per Pupil \$ 8,208 \$ 5,222 \$ 5,105 4,731 88 285 \$ 117	Average Elementary Per Pubil \$ 7,657 \$ 5,138 \$ 4,974 4,567 76 330	% Variance From Average 7.2% 1.6% 2.6% 3.6% 15.8%	% To Adj. District Per Pupil 102.2% 65.0% 63.5% 58.9%
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	\$ 2,782,602 \$ 1,770,115 \$ 1,730,503 1,603,860 29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	100.0% 63.6% 62.2% 57.6% 1.1% 3.5% 1.4% 0.3%	\$ 8,208 \$ 5,222 \$ 5,105 4,731 88 285	\$ 7,657 \$ 5,138 \$ 4,974 4,567 76	7.2% 1.6% 2.6% 3.6%	102.2% 65.0% 63.5% 58.9%
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	\$ 1,770,115 \$ 1,730,503 1,603,860 29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	63.6% 62.2% 57.6% 1.1% 3.5% 1.4% 0.3%	\$ 5,222 \$ 5,105 4,731 88 285	\$ 5,138 \$ 4,974 4,567 76	1.6% 2.6% 3.6%	65.0% 63.5% 58.9%
Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	\$ 1,730,503 1,603,860 29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	62.2% 57.6% 1.1% 3.5% 1.4% 0.3%	\$ 5,105 4,731 88 285	\$ 4,974 4,567 76	2.6% 3.6%	63.5% 58.9%
Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	1,603,860 29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	57.6% 1.1% 3.5% 1.4% 0.3%	4,731 88 285	4,567 76	3.6%	58.9%
Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	29,999 96,645 \$ 39,612 8,441 31,171 \$ 476,632	1.1% 3.5% 1.4% 0.3%	88 285	76		
Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	96,645 \$ 39,612 8,441 31,171 \$ 476,632	3.5% 1.4% 0.3%	285		15.8%	
Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	\$ 39,612 8,441 31,171 \$ 476,632	1.4% 0.3%		330	40.70/	1.1%
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support	8,441 31,171 \$ 476,632	0.3%	¢ 117		-13.7%	3.5%
Instructional Materials, Trips & Supplies Instructional Support Pupil Support	31,171 \$ 476,632		•	\$ 164	-28.7%	1.5%
Instructional Support Pupil Support	\$ 476,632		25 92	51	-51.3%	0.3%
Pupil Support				113	-18.4%	1.1%
		17.1%	\$ 1,406	\$ 731	92.4%	17.5%
Guidance & Counseling	\$ 147,403	5.3%	\$ 435	\$ 351	23.8%	5.4%
	31,353	1.1%	92	109	-14.9%	1.2%
Library & Media	48,233	1.7%	142	146	-2.5%	1.8%
Extracurricular	0	0.0%	0	0	0.0%	0.0%
Student Health & Services	67,816	2.4%	200	97	107.1%	2.5%
Teacher Support	\$ 10,886	0.4%	\$ 32	\$ 42	-24.1%	0.4%
Curriculum Development	4,172	0.1%	12	15	-18.5%	0.2%
In-Service, Staff Development & Support	6,714	0.2%	20	27	-27.2%	0.2%
Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Program Support	\$ 318,344	11.4%	\$ 939	\$ 337	178.3%	11.7%
Program Management	3,787	0.1%	11	10	10.4%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers	314,557	11.3%	928	327	183.5%	11.5%
Operations	\$ 364,265	13.1%	\$ 1,075	\$ 1,198	-10.3%	13.4%
Non-Instructional Pupil Services	\$ 200,502	7.2%	\$ 591	\$ 609	-2.9%	7.4%
Transportation	165,337	5.9%	488	400	21.9%	6.1%
Food Service	7,337	0.3%	22	127	-82.9%	0.3%
Safety	27,828	1.0%	82	82	-0.0%	1.0%
Facilities	\$ 163,762	5.9%	\$ 483	\$ 589	-18.0%	6.0%
Building Upkeep, Utilities & Maintenance	163,762	5.9%	483	589	-18.0%	6.0%
Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	\$ 171,590	6.2%	\$ 506	\$ 591	-14.3%	6.3%
School Management	\$ 171,590	6.2%	\$ 506	\$ 591	-14.3%	6.3%
Principals & Assistant Principals	86,514	3.1%	255	313	-18.6%	3.2%
School Office	85,075	3.1%	251	277	-9.5%	3.1%
Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%

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